

HOUSING IS HEALTHCARE

S A V E



I N C.

2022 IMPACT REPORT

Dear SAVE, Inc. Supporter:

Cindy came to live at SAVE, Inc. in one of our supportive housing units. She had custody of her niece and nephew and was struggling with her mental health. During the three years she lived on the SAVE, Inc. campus, Cindy was able to focus and take an active part in her mental and physical health with the support of our staff. She loved participating in the community activities we host for our SAVE, Inc. family. Both her mental and physical health stabilized and one day she came to our Property Manager and told her she was giving notice to vacate her apartment. She had gotten a great, new job and wasn't going to need the rent subsidy or apartment any longer! She moved into her new apartment and is saving to buy a home for her and her niece and nephew. We're glad Cindy stays in contact with us and keeps us updated on her success.

In 2022, Allie, young member of the LGBTQIA+ community, came to Pride Haven because she had become homeless. She was a member of a local labor union but had no place to live. With support from the case managers and staff at Pride Haven, she developed a realistic budget based on her income. They helped her obtain a grant to cover a security deposit for an apartment and helped identify furniture donations for her new place. Allie has happily been in her apartment for several months and says she's excited to one day be able to give back to the Pride Haven community.

These gems are the kind of stories we at SAVE, Inc. live for, and those are just two of the many we hear in our work. They're what brings us to work every day, what drives the service we proudly and gladly provide and what helps lift us when things aren't going so well. With your help, we continue to see stories like this that we love to share with our supporters like you.

We celebrated many accomplishments in 2022. Among them, the one-year anniversaries of the opening of Alhaven and PRIDE Haven's overnight shelter. Both of those projects have shown amazing and successful outcomes. With that being said, as with all of our facilities, they run at capacity with waiting lists so the need is real and ongoing.

In spring of 2023, along with our development partners at The Vecino Group we look forward to breaking ground on a new affordable housing community. Bodhi will provide 45 units of affordable housing on Kansas City's east side. There will be units set aside for people living with a severe and persistent mental illness. Besides being majority owner, SAVE, Inc. will provide supportive services for the Bodhi community.

Our Board and Staff continue the important work with diversity, equity, inclusion and belonging (DEIB). Society and structural issues that affect equity in housing and healthcare, among other things, continue. We know that we have to do our part to stem those inequities. As an organization we continue to enjoy a relationship with Sophic Solutions to guide us through the life-changing process.

As always thank you for your support of SAVE, Inc.'s mission. We couldn't do what we do without you and we hope we can count on you until we live in a world where HIV, mental illness and homelessness are a thing of the past.

Sincerely,



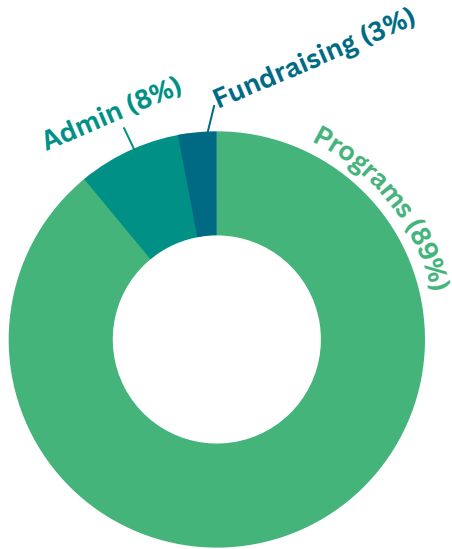
Blaine Proctor, Chief Executive Officer



Financials

PUBLIC SUPPORT

| | |
|-------------------------------------------|---------------------|
| Contributions and Foundation Grants | \$894,588 |
| Special Event Revenue | \$151,061 |
| HUD Rental Assistance & Rental Income | \$403,992 |
| Government Grants & Contracts | \$8,213,452 |
| Property Management | \$374,430 |
| Other | \$43,937 |
| Total Public Support & Revenue | \$10,081,460 |



PROGRAM OPERATING EXPENSES

| | |
|----------------------------------------|--------------------|
| Tenant Based Rental Assistance | \$6,939,620 |
| Emergency Assistance | \$752,524 |
| Pride Haven | \$339,119 |
| Other Contracted | \$127,033 |
| Transitional Housing | \$69,377 |
| Subsidized Housing | \$455,262 |
| <i>Total Program Operating Expense</i> | <i>\$8,682,935</i> |
| Administrative & Fundraising | \$1,084,861 |
| Total Expenses | \$9,767,796 |

Increase in Unrestricted Net Assets **\$313,664**

Impact



1,043

Households Served



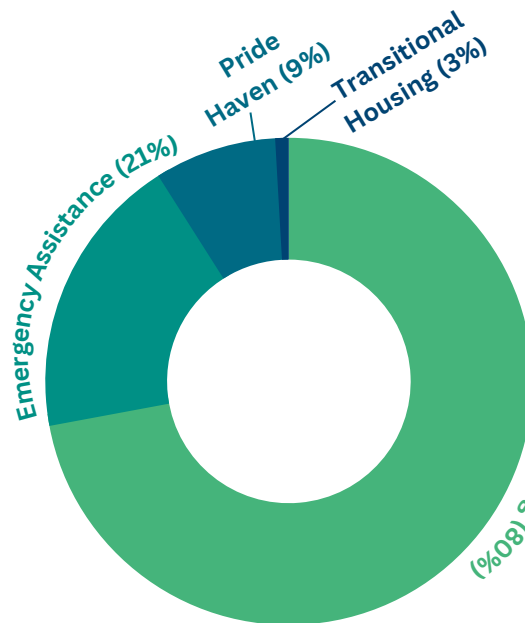
148

Pride Haven Youth



1,574

Total People



TYPES OF HOUSING PROVIDED

Percentages equal more than 100% as many of those served receive more than one type of housing.

DIAGNOSES OF THOSE WE SERVE



Mental Health



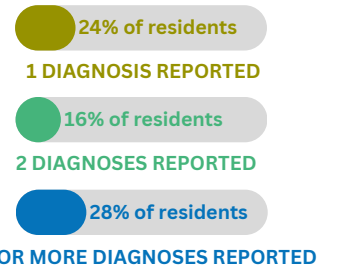
HIV/AIDS



Substance Use



Domestic Violence



You can provide the most basic of human rights - housing - to those most in need in KC. Make your gift using the enclosed envelope, scanning the QR code below or by visiting <https://bit.ly/2023saveimpact>



\$25

would pay for personal care and hygiene products for one resident.

\$50

would pay for a full winter clothing set including coat, gloves, scarf and hat.

\$100

would pay for a set of household items, including dishes, towels and bedding.

\$250

could pay for a full day's worth of meals for all the residents at Pride Haven.

\$500

would pay for 15 hours of case management services for one resident.

Thank you!

Because of your support, SAVE, Inc. will continue to provide home, hope and dignity to Kansas City's most vulnerable.

saveinckc.org | 816.531.8340

